CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 10 JT.

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents: Computation to Determine Limit for 2012		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine	Limit for 2012	2			·		
Allocation of MVT, RVT &		3					
Schedule of Transfers		None	1				
Statement of Indebt. & Lea	se/Purchase	None					
Fund	K.S.A.						
General	19-3610	4	9,000	7,668			
Equipment		5					
Totals		xxxxxxxxxx	9,000	7,668			
Budget Summary		6	Is a Resolution required?	No			
Neighborhood Revitalization	n Rebate						
Resolution							
		Final Assessed		County Clerk's	Use Only		
Assisted by:		SUMNER COU					
		COWLEY COU	NTY				
Address:		0					
		0					
		Total Assessed	Valuation	0			
			į	November 1, 201	l Valuation		
				·			
			•				
Attest:	_, 2011			·			
County Clerk			Governing	Body			

FIRE DISTRICT # 10 JT. SUMNER COUNTY

Computation to Determine Limit for 2012

1	Total Total Amount in 2011 Budget	+ \$	Amount of Levy 7,664
1. 2.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget	- \$	7,004
3.	Tax Levy Excluding Debt Service	\$	7,664
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	19,408	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 43,898 5b. Personal Property 2010 - 44,176 5c. Increase in Personal Property (5a minus 5b) +	0	
6.	Valuation of Property that has Changed in Use during 2011:	(Use Only if > 0) 2,887	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	22,295	
8.	Total Estimated Valuation July, 1,2011 1,124,631		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,102,336	
10.	Factor for Increase (7 divided by 9)	0.02023	
11.	Amount of Increase (10 times 3)	+ \$	155
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	7,819
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		7,819

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

State of Sas Special Di ict

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FIRE DISTRICT # 10 JT. SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES & SLIDER

Γ	T	Te	5	5 0		5 0	a								
	Slider	מוותמו													
Year 2012	16/20M Veh	98	000	0		98									0.00000
Allocation for Year 2012	RVT	~	0	0	C	0	1 238	1,238	8	98	0			0.01122	Slider Factor
	MVT	1.238	0	0	0	1,238		1	i	i	ı		0.00104	16/20M Factor	
Tax Levy Amount in	2010 Budget	7,664	0	0	0	7,664	te e	•	Đ.	icle Tax Estimate	te	0.16153	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate		County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

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				-	-										=

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	100	(0
Receipts:			
Ad Valorem Tax	6,139		xxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	989		
Recreational Vehicle Tax	7		8
16/20M Vehicle Tax	81	73	
LAVTR	 		0
Slider			
Cowley County	434		
	ļ.		
I I : CT- (IDD)			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,848	9,000	
Resources Available:	7,948	9,000	1,332
Expenditures:	1.500	1.000	1.500
Personal Services Commodities	1,500	1,500	
	809	2,086	
Contractual Capital Outlay	3,500 2,139	3,097	3,097
Capital Improvement	2,139		
Transfer to Equipment Fund	- 	0.117	0.015
Transfer to Equipment Fund		2,317	2,317
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Neighborhood Revitalization Rebate	 		
Miscellaneous	 		
Does misc. exceed 10% Total Expenditures	 		
Total Expenditures	7,948	9,000	9,000
Unencumbered Cash Balance Dec 31	7,948		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		9,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Dadget Additing Allibuit.		-Appropriated Balance	
		ure/Non-Appr Balance	9,000
	Lotal Dapoliuli	Tax Required	7,668
	Delinquent Comp Rate:	0.000	
		2011 Ad Valorem Tax	7,668
	Amount of	LOTT FIG FAIOTOIN TAX	/,008

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	9,662	9,662	9,662
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	9,662	9,662	9,662
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	9,662	9,662	9,662
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		 	
Interest on Idle Funds		<u> </u>	
Miscellaneous		 	
Does misc. exceed 10% of Total Receipts	 		
Total Receipts	0	0	0
Resources Available:	0	· · · · · · · · · · · · · · · · · · ·	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0		0
Unencumbered Cash Balance Dec 31		0	0
2010/2011 Budget Authority Amount:	LU	1	

The governing body of FIRE DISTRICT # 10 JT. SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2010	Current Year Estir	nate for 2011	Proposed Budget Year for 2012			
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate	
General	7,948	7.143	9,000	7.445	9,000	7,668	6.818	
Equipment								
<u> </u>								
Totals	7,948	7.143	9,000	7.445	9,000	7,668	6.818	
Less: Transfers	0		0		0			
Net Expenditures	7,948		9,000		9,000			
Total Tax Levied	6,346		7,664		xxxxxxxxxxxx	x		
Assessed Valuation:	888,483		986,191		1,124,631			
Outstanding Indebtedne	ess							
Jan 1,	2010		2011		2012			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are express	ed in mills.			'				

Clerk

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